

Spaldwick Parish Council Budget 2008/09

EXPENDITURE	Budget 2008/09
	£
Grasscutting Village	1584.00
Mtce of play area & POS inc equip insp	1141.00
Grasscutting Churchyard	525.00
Insurance	650.00
Audit fees	200.00
CALC / ACRE/SLCC	240.00
Env improvements (e.g. Lighting, POS gate)	2000.00
Donations	300.00
Rent of meeting room	130.00
Clerk - Salary & Expenses	2300.00
Maintenance of trees/plants/equipment	500.00
Training - Clerk & Councillors	200.00
Cont to minor improvements scheme	450.00
Total Expenditure	10220.00
Village Hall & Playing Field Reserve	3000.00
INCOME	£
Precept	8900.00
CCC Grasscutting	587.84
Interest on reserve account	1000.00
Interest on Grounds mtce account	800.00
Total Income	11287.84
Balance brought forward (estimate)	49091.10
Plus Income	11287.84
Minus Expenditure	10220.00
Balance carried forward	50158.94
Grounds Mtce Reserve	20070.00
Village Hall & Playing Field Reserve	20000.00
General Reserve	10088.94