

## Detailed analysis of contracts so far (Oct 2012)

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	Cambridgeshire	Lancashire	Norfolk	Suffolk	North Yorkshire
<b>Number of white premises (BDUK numbers)</b>	<b>140956</b>	<b>260716</b>	<b>274175</b>	<b>226184</b>	<b>247864</b>
Total number of premises (BDUK numbers)	348345	673592	410643	339993	372010
Derived number of premises covered by SFBB (commercial rollout)	207389	412876	136468	113809	124146
Proportion of premises covered by SFBB (commercial rollout)	59.5%	61.3%	33.2%	33.5%	33.4%
Number of premises that correspond to 90% of total premises	313511	606233	369579	305994	334809
<b>Extra premises that need to be covered with this project (to achieve 90%)</b>	<b>106122</b>	<b>193357</b>	<b>233111</b>	<b>192185</b>	<b>210663</b>
BDUK funding (£ million)	6.75	10.8	15	11.68	17.84
BDUK funding per additional property to reach 90%	£63.61	£55.86	£64.35	£60.77	£84.69
Total funding (from all sources including supplier) £ million	<b>45.75</b>	62.5	39.3	39.36	36.44
Total funding as a proportion of BDUK funding	<b>678%</b>	579%	262%	337%	204%
Total funding per additional property to reach 90%	£431.11	£323.24	£168.59	£204.80	£172.98
Total funding per property (for ALL white premises)	£324.57	£239.72	£143.34	£174.02	£147.02
Actual coverage target declared	<b>98%</b>	97%	83%	85%	90%
Revised number of premises to be covered to achieve declared target	<b>133989</b>	240508	204366	175185	210663
Total funding per property to provide declared coverage target	<b>£341.45</b>	£259.87	£192.30	£224.68	£172.98

Estimated numbers in red

### Notes:

According to BDUK modelling, about 60% of premises in Cambridgeshire will get superfast broadband from commercial roll-outs.

According to BDUK modelling, Cambridgeshire has significantly fewer 'white premises' than other areas (less than half of Norfolk's white premises).

Councils in Cambridgeshire have put in a much greater proportion of BDUK funding than others.

With greater additional funding as a proportion of the original of BDUK funding, Lancashire is targeting 97% of premises.

For their coverage targets, the funding per additional property in Lancashire is still higher (£260) than Suffolk (£225) and Norfolk (£192) even though a much higher percentage is being targeted. This reflects the stronger project budget relative to the number of white premises.

The funding position in Cambridgeshire is even better than Lancashire in terms of funding as a proportion of white premises.

A 98% coverage target could be set, still giving a greater funding per property to be covered than Lancashire.

We have assumed the supplier's contribution to the Cambridgeshire project will be £16m (same as Suffolk)